WILLOWBROOK NURSING & REHABILITATION

901 MULBERRY STREET

LAKE MILLS 53551 Phone: (920) 648-834	4	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	57	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	57	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	49	Average Daily Census:	54

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	ક			
Primary Diagnosis	8	 Age Groups 	 %	 Less Than 1 Year 1 - 4 Years	59.2 26.5
Developmental Disabilities	0.0	Under 65	16.3	More Than 4 Years	14.3
Mental Illness (Org./Psy)	6.1	65 - 74	12.2		
Mental Illness (Other)	4.1	75 - 84	22.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.9		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.1	Full-Time Equivalent	
Cancer	2.0			Nursing Staff per 100 Resid	lents
Fractures	2.0		100.0	(12/31/05)	
Cardiovascular	6.1	65 & Over	83.7		
Cerebrovascular	8.2			RNs	9.3
Diabetes	6.1	Gender	8	LPNs	13.6
Respiratory	10.2			Nursing Assistants,	
Other Medical Conditions	55.1	Male	38.8	Aides, & Orderlies	41.6
		Female	61.2		
	100.0	j		İ	
			100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay			amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	6	17.1	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	12.2
Skilled Care	8	100.0	370	29	82.9	122	0	0.0	0	5	100.0	225	0	0.0	0	1	100.0	244	43	87.8
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		35	100.0		0	0.0		5	100.0		0	0.0		1	100.0		49	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.0		73.5	24.5	49
Other Nursing Homes	1.3	Dressing	14.3		67.3	18.4	49
Acute Care Hospitals	86.6	Transferring	18.4		65.3	16.3	49
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.4		61.2	18.4	49
Rehabilitation Hospitals	0.0	Eating	53.1		40.8	6.1	49
Other Locations	1.3	******	******	*****	******	******	*****
Total Number of Admissions	149	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.2	Receiving Resp	iratory Care	10.2
Private Home/No Home Health	39.0	Occ/Freg. Incontiner	nt of Bladder	44.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	7.8	Occ/Freg. Incontiner	nt of Bowel	32.7	Receiving Suct	ioning	0.0
Other Nursing Homes	5.8	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	11.7	Mobility			Receiving Tube	Feeding	4.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	8.2
Rehabilitation Hospitals	0.0						
Other Locations	16.9	Skin Care			Other Resident C	haracteristics	
Deaths	18.8	With Pressure Sores		12.2	Have Advance D	irectives	40.8
Total Number of Discharges		With Rashes		4.1	Medications		
(Including Deaths)	154				Receiving Psyc	hoactive Drugs	53.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*************	******	*****	******	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.7	86.8	1.09	88.1	1.08	88.3	1.07	88.1	1.08
Current Residents from In-County	81.6	76.7	1.06	73.2	1.11	70.5	1.16	77.6	1.05
Admissions from In-County, Still Residing	15.4	16.9	0.91	17.1	0.90	20.5	0.75	18.1	0.85
Admissions/Average Daily Census	275.9	168.8	1.63	157.6	1.75	123.5	2.23	162.3	1.70
Discharges/Average Daily Census	285.2	172.6	1.65	161.4	1.77	126.7	2.25	165.1	1.73
Discharges To Private Residence/Average Daily Census	133.3	69.5	1.92	63.4	2.10	50.1	2.66	74.8	1.78
Residents Receiving Skilled Care	100	95.0	1.05	96.2	1.04	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	83.7	92.7	0.90	93.7	0.89	92.5	0.91	88.4	0.95
Title 19 (Medicaid) Funded Residents	71.4	67.3	1.06	68.3	1.05	70.2	1.02	65.3	1.09
Private Pay Funded Residents	10.2	18.0	0.57	20.2	0.51	19.0	0.54	20.2	0.51
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	10.2	29.4	0.35	34.6	0.30	37.2	0.27	32.9	0.31
General Medical Service Residents	55.1	28.0	1.96	24.3	2.27	23.8	2.32	22.8	2.42
Impaired ADL (Mean)	47.8	48.0	0.99	49.5	0.97	47.2	1.01	49.2	0.97
Psychological Problems	53.1	53.5	0.99	58.5	0.91	58.9	0.90	58.5	0.91
Nursing Care Required (Mean)	4.8	6.8	0.71	6.5	0.75	7.1	0.68	7.4	0.65